

Minutes: 12-8-24

Meeting began at: 11:02pm

21 present

Welcome: Mike Davidson

Introductions: All Coaches

Minutes from May Meeting: Found on the IATCCC website. Motion to Approve Paige Brunner-; 2nd- Jared Turner

Financial Report- Michael Clements- Only change since September was for the Mideast Meet. Total expenses ended up being around \$7,000, which is good. We ended up breaking even for the year. The IATCCC has about \$4,500 heading into the clinic. The Midwest Meet cost about \$30,000, so we need some big-time sponsorship for this year. A suggestion to raise the price for the clinic and for stand-alone membership.

Motion to Approve Financial Report- Bob Potter, 2nd- Paige Brunner

Membership and Technology- Julie Alano: Trying to make sure the 2025 membership link is available for those that can't make it to the clinic. Clinic registration includes membership in the IATCCC. Will try to get clinic registration out within the next week. We were close to 900 total members in 2024. Alano is working on updates to the HSR website (Alano has a volunteer helping with that). Alano might have a session at the clinic to talk about how to update things on the website so more people can do it and don't always have to rely on Alano. We had 72% on members opened the previous email. There was discussion of different ways to increase participation in the IATCCC (differing ways to communicate, including possible text messaging through MailChimp). There was a discussion of how to get more traffic through the IATCCC website (another idea was to create a forum for the IATCCC).

Mideast CC Meet Report: The meet is now just Indiana, Ohio, and Michigan. This was a tough year because the All-Star meet was the same weekend as the Nike meet in Terre Haute. Big thanks to the entire All-Star staff. We have decided to stick with the Mr. and Mrs. Cross Country awards going to an All-Star. The boys won for the first time since 2015. We have opened it up to boys outside of the top 25 and our top three boys finished far back at the State meet but did an amazing job at the All-Star meet. The girls placed third. We are definitely worried about the future of the meet, even though we always have a great time at the meet.

2025 Track Clinic- The clinic will be February 6th-8th. We are still working to get speakers lined up right now. We do have a couple of questions to figure out on that, mostly based on costs. Alano considered not doing a social on Friday night as we don't really need it for the food and beverage minimum. Coach Toothman has reached out to about nine to ten coaches and has heard back from about a couple but is waiting to hear back from some. We are paying for Steve Silvey (from Florida) and Sue Humphrey (from Arizona) who are going to be there the entire time and speak multiple days. We might also be paying for Tulane coaches to travel to come speak. I am not sure where we are at on throws speakers (we might have to pay for a throws coach to travel as well). We still need speakers, especially good high school coaches. If you have any thoughts on jumps speakers, please reach out. We can look into the possibility of having some learn by doing sessions and we are still looking for a keynote speaker. We need a new vendor chair as our previous vendor chair has taken a job coaching in college. Each additional vendor table costs of \$39, but the big cost is for A/V.

Indiana All-Star Track Meet (Midwest Meet) Report: We will be running the meet at Marian University again. We need to find a lot of sponsors to cover the costs. We can always use more volunteers to help with the meet.

HSR: We will have a five-year contract with the Indiana State Fair Commission and Indiana Sports Corporation. They want to continue beyond that so we will negotiate a contract for after 2029. We will also have a contract for five years with Greg Rakestraw and the ISC to livestream the meet. The State Fair is putting a permanent plaque in the Fall Creek Pavilion naming it the home of the Hoosier State Relays. Main sponsor is Athletic Annex and there is also an association with Nike (although the commitment is not concrete yet). Indianapolis Children's Choir will be singing the national anthem. We are looking for a high school color guard. We will present awards right after the event with the top eight getting medals, champion getting a t-shirt and top three get a Nike bag. Wanting to have a bell for the champions to ring, as well as a map of Indiana for the champions to sign. Will have an area for interviews right after each event. We need a head umpire as well as shot put officials. Sponsors will have booth space available right inside the ticket area. Ticket sales advertised and set up through the state fairgrounds. Hoosier State Relays will be held on March 29, 2025. Large schools will go first this year (may coordinate with basketball state finals in the future). The date is the same weekend as the NCAAM basketball in Indianapolis. Sponsorship information: <https://nlarson101.wixsite.com/hsrfinals>

Hall of Fame: The John McNichols Award is presented in the summer- send thoughts or ideas to Julie Alano. Right now, the Hall of Fame is in the process of contacting the twelve inductees for this next year. The date for the Hall of Fame banquet is on the website: <https://indianatrackcchof.com/>

Official Rating and Official of the Year: The four nominees are Jay White, Adam Lord, Dan Cummings, and Bill Perdue. The winner is Jay White.

For the Good of the Group: Be sure to invite people to come to the quarterly meetings. There is a new track alignment.

Meeting adjourned: at 1:11 pm

Motioned to adjourn by Paige Brunner, 2nd by Bob Potter

Financial Summary

IATCCC - Fall Meeting

2024 YTD 12/8/2024

P&L Statement - YTD 2024 @ 12/8/2024

Revenue

Clinic - Registrations & Vendors	76,297.21
HSR - 2024	88,690.56
HSR - 2025	2,000.00
Midwest All Star Meet	31,335.71
Non-Clinic Memberships	3,574.93
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	201,898.41

Expenses

Clinic - Hotel	40,434.91
Clinic - Speakers & Help	12,378.44
Clinic - Printing, Awards, Tech	28,442.46
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	81,255.81

Misc Association Expenses	1,148.97
HSR - 2024	77,797.99
HSR - 2025	745.50
Midwest All-Star Meet	30,168.77
Hall of Fame	4,000.00
MidEast XC All-stars	6,988.05
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	202,105.09

Net Income

(206.68)

Balance Sheet @ 12/8/2024

Assets

Cash - Chase	17,684.23
Cash - Paypal	290.54
Checks - Undeposited	2,000.00
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	19,974.77

Liabilities

Accrual - HoF 2024	-
Accrual - Hsr balance	15,458.68
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	15,458.68

Equity

4,516.09

Liquid Equity

4,516.09

Notes:

1. Fund raising/sponsorships for track all star meet
2. Recommend raising clinic price to \$115 early, \$130 late/in person. Was \$95 / \$105